

Extract from:

**Proposals for service change, income generation and efficiencies
Place**

Responsible Officer: Kevin Mowat

Executive Leads: Councillors Ellery and Excell

	2018/2019 Budget £000	2019/2020 Proposed Reduction £000	Anticipated Outcomes	Associated Risks
Playgrounds	74	7	A reduction in reactive maintenance linked to routine inspections.	When the budget is exhausted any faulty equipment will need to be decommissioned until alternative funding can be identified. Playgrounds in Torbay are a valuable resource in ensuring that children are physically active.
Natural Environment	1,574	125	Savings from a range of contracts associated with natural environment services and deletion of vacant Natural Environment Officer post.	Grass might only be cut three times per year and seasonal bedding plants might be impacted in certain areas.